

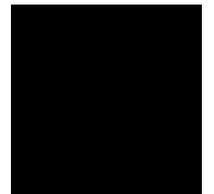
The American Recovery and Reinvestment Act of 2009 (Recovery Act)

Reporting Requirements

Federal Highway Administration
July, 2009



U.S. Department of Transportation
Federal Highway Administration



Accountability and Transparency

“Every American will be able to hold Washington accountable for these decisions by going online to see how and where their tax dollars are being spent.”

- President Barack Obama

RECOVERY.GOV

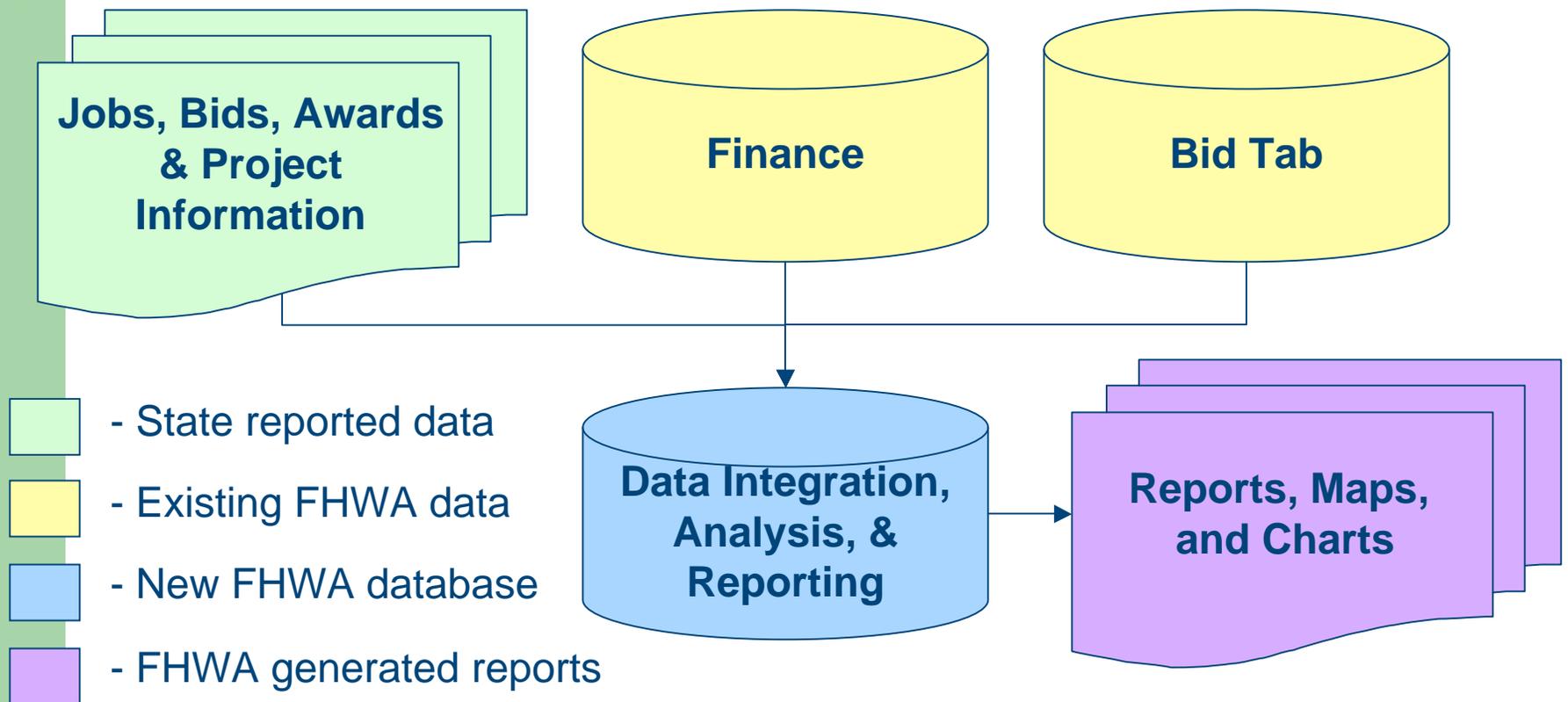


RADS - Recovery Act Data System

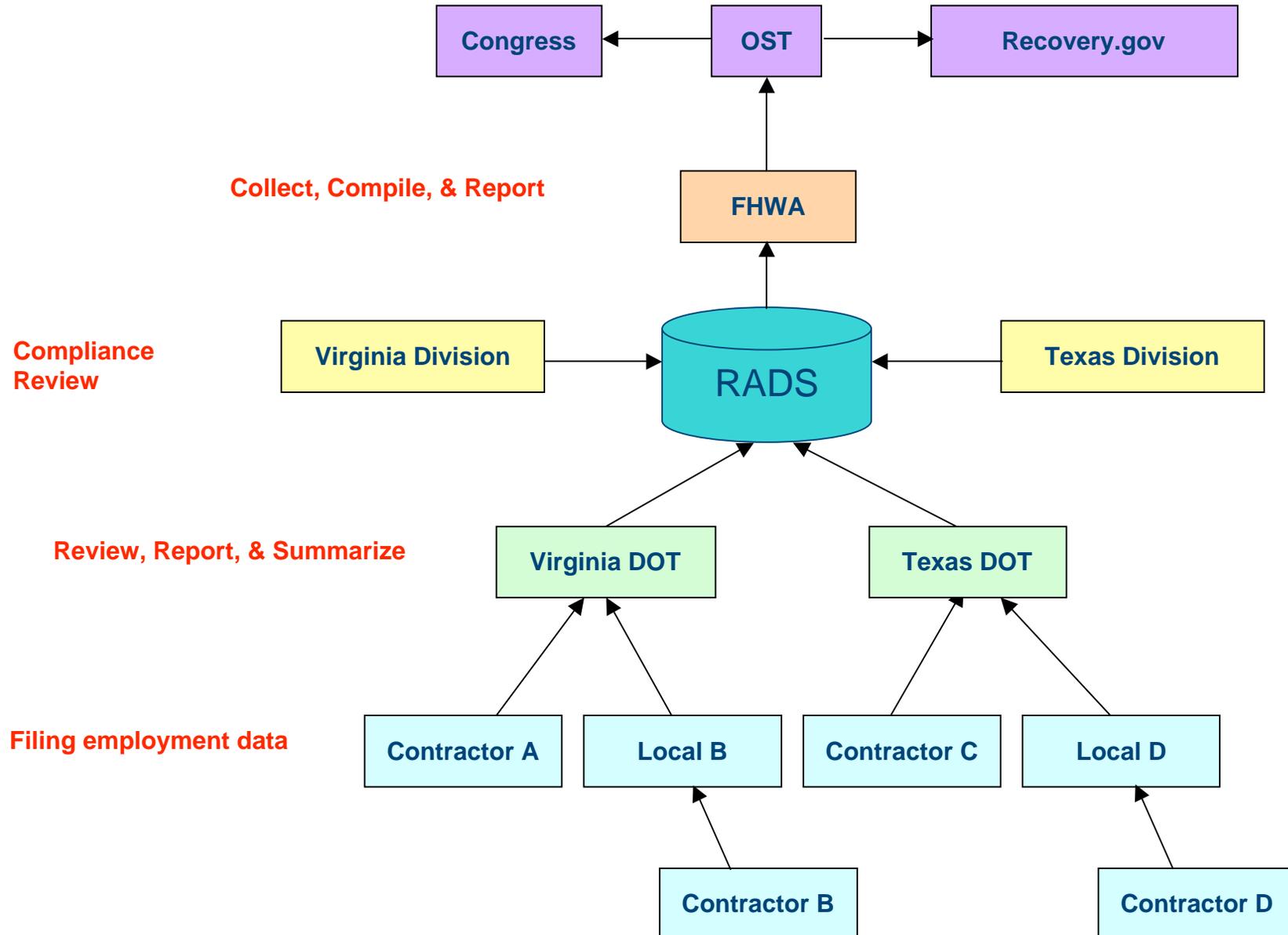
- Used for ARRA related:
 - Data submittal
 - Reports
 - Analysis
 - Reviews
- Independent system that interfaces with other data systems
- Developed as a secure .NET application
- SQL Server database
- Integrated ArcGIS interface for spatial analysis and mapping



Data Model Conceptual Overview



Information Flow Diagram



Reports Produced by FHWA

- Weekly report on projects with notice to proceed
- Weekly report on obligated projects
- Monthly report on jobs
- Quarterly NEPA report to Council of Environmental Quality (CEQ) – 1609
- Quarterly report to recovery.gov website – 1512
- Quarterly performance report
- Periodic report to Congress – 1201(c)
- Periodic report to GAO



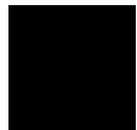
Latest Data

- Obligations
 - 50 States, Federal Lands, District of Columbia, Puerto Rico, Guam, Northern Marianas and the Virgin Islands
 - 5,642 projects
 - \$16.795 Billion
- Notice to proceed
 - 47 States, Federal Lands, and District of Columbia
 - 1,995 projects
 - \$6.096 Billion



Obligations

Improvement Type	Number of Projects	Total ARRA Funds Obligated	Percent of Projects	Percent of Funds
Bridge Improvement	335	\$901,383,092	5.9%	5.4%
Bridge Replacement	382	\$794,287,896	6.8%	4.7%
New Bridge Construction	34	\$330,706,749	0.6%	2.0%
New Construction	83	\$1,215,564,855	1.5%	7.2%
Other	431	\$295,630,622	7.6%	1.8%
Pavement Improvement	3,447	\$8,802,226,286	61.1%	52.4%
Pavement Widening	184	\$3,123,234,665	3.3%	18.6%
Safety/Traffic Management	383	\$964,423,463	6.8%	5.7%
Transportation Enhancements	363	\$367,308,261	6.4%	2.2%
Grand Total	5,642	\$16,794,765,889	100.0%	100.0%



Notice to Proceed

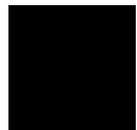
Improvement Type	Number of Projects	Total ARRA Funds Obligated	Percent of Projects	Percent of Funds
Bridge Improvement	128	\$314,581,719	6.4%	5.2%
Bridge Replacement	184	\$292,872,346	9.2%	4.8%
New Bridge Construction	21	\$72,724,395	1.1%	1.2%
New Construction	26	\$256,109,671	1.3%	4.2%
Other	86	\$91,043,885	4.3%	1.5%
Pavement Improvement	1,361	\$3,826,578,405	68.2%	62.8%
Pavement Widening	59	\$863,187,059	3.0%	14.2%
Safety/Traffic Management	105	\$345,727,200	5.3%	5.7%
Transportation Enhancements	25	\$32,708,485	1.3%	0.5%
Grand Total	1,995	\$6,095,533,167	100.0%	100.0%



Jobs

Month	Total Employees	Total Hours	Monthly FTE	Total Payroll
March	344	11,661	67	\$345,115
April	4,662	152,994	883	\$4,407,168
May	18,581	733,093	4,229	\$18,313,172
June*	209	8,096	47	\$274,956
Total	23,796	905,844	5,226	\$23,340,411

* - Data for June is partial; not required until July 20th.



Current Activities

- Adjusting RADS to comply with June 22nd OMB guidance
 - Redesigning database
 - Developing new data input/editing screens
 - Revising Reporting Requirements document
 - Conducting 2 webinars this week for States and Divisions
- Preparing 3 year OMB Paperwork Reduction Act (PRA) submittal due July 24th
- Gearing up for next round of reports
 - CEQ, Performance Measures, and 1201(c)



Questions?

